



the nest collective

Annual Performance Report 2022



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The Nest Collective

LEGAL NAME

The Nest Collective NZ Charitable Trust

ENTITY TYPE

We are an incorporated Charitable Trust registered under the charity number - CC58638.

POSTAL ADDRESS

9 Ron Deal Way, Epuni, Lower Hutt 5011

GST NUMBER

133-466-231

CONTACT

Email: hello@thenestcollective.org.nz

www.thenestcollective.org.nz





Board of Directors



GIROL KARACAUGLU

Chairman (retired 31 January 2023)

Girol Karacaoglu is the Head of the School of Government. He came to Te Herenga Waka - Victoria University of Wellington - from the New Zealand Treasury, where he was Chief Economist. Before then, he was the Chief Executive of the Co-operative Bank of New Zealand for nine years. His previous roles included General Manager at Westpac NZ, Chief Economist at the National Bank of NZ, and lecturer in Economics at Victoria University of Wellington. His current research interest is in public policy - an integrated approach to economic, environmental and social policies towards improving intergenerational wellbeing.



NATALIA KARACAUGLU

Secretary, National Manager

Natalia has a background in international development and is passionate about fighting for equality in our society. She completed a Bachelor of Commerce degree at the University of Otago majoring in finance and economics. Working previously in the wealth management industry for JBWere and Forsyth Barr before moving to Greece to become a coordinator for Samos Volunteers, a refugee organisation in Greece. She continues on the Board of Samos Volunteers as their Treasurer. On returning to New Zealand she worked at the Council for International Development.

Natalia is passionate about helping New Zealand families while also creating a fantastic community amongst volunteers, crafters and social workers.



LIBBY PRISCOTT

Trustee (Branch Representative), Auckland Manager

Libby is a trustee of The Nest Collective and also manages the Auckland branch. Since leaving the paid workforce, Libby has spent her time raising her two children and volunteering for Plunket and Little Sprouts. During her time as a Branch Manager at Little Sprouts, Libby saw first-hand the significant difference that thoughtfully compiled baby boxes can make to families in need.

Libby has a Bachelor of Commerce degree, majoring in Economics and Business Systems. Her prior background as a Business Analyst motivated her to ensure that upon the establishment of The Nest Collective, it was imbued with appropriate governance, systems and procedures that will underpin an enduring and sustainable future.



Board of Directors



GLEN WILLIAMS

Trustee, Treasurer

As treasurer, Glen brings considerable accounting experience to his role with The Nest Collective. Glen is a fully qualified CA member of the Chartered Accountants Australia and New Zealand. Glen has worked with the Anglican Missions Board, the Council for International Development and other clients. Glen has worked with young people for over 25 years and is passionate helping young people and families of New Zealand.



NICOLETTE LUKE

Trustee

Nicolette is a financial services lawyer with experience across both the private and public sectors. She is passionate about facilitating positive change for families across New Zealand and through working with The Nest Collective, is keen to ensure that all babies have access to equal opportunities from birth.

Nicolette is on the Women in Law Committee and is also a volunteer lawyer with Mother's Project which provides support for mothers in prisons, enabling them to maintain meaningful connections with their children.



DR. KATE PRICKETT

Trustee

Dr. Kate Prickett is Director of the Roy McKenzie Centre for the Study of Families and Children at Victoria University of Wellington. As a researcher, her work focuses on how family contexts, such as poverty experiences and parenting behaviours, shape child development, and how understanding these links can inform government policy and programmes aimed at supporting families.



TONY SPICER

Trustee

Tony has a comprehensive background working in social services. He has 40 years experience working with families, child protection and mediation in both Government and non-Government agencies. Tony is a father and grandfather with a strong commitment to social justice. He is passionate about ensuring that families that are marginalised are equipped and supported and not further disadvantaged by systems.



Who we are

The Nest Collective is a registered charity that desires to see all New Zealand babies given a great start in life. We provide baby essentials to families in need.

We provide packs of new, pre-loved, handcrafted and repurposed essentials including clothing, toys, nappies, bedding, books and more.

We have branches in Auckland, Gisborne, Kāpiti, Wellington and Christchurch. These branches rely on donations (both physical and financial) to provide pēpi packs to families for free via social workers, kaiāwhina, midwives, nurses and other local community partners.

We began preparations in 2022 to open our most southern branch, Ōtepoti Dunedin. The branch will launch publicly in 2023 to support Dunedin babies and their whānau.



What we do





Vision

Our vision is that all New Zealand babies are given a great start in life to enable them to flourish.

Mission

The Nest Collective partners with social workers and other local community organisations to provide free packs of baby essentials for families in need.

Our packs result in improved living standards for babies and children, a reduced financial burden for families, an improvement in mental health for parents and an ability to focus on other aspects once the essentials are provided.

Values



COLLABORATION

We share and support each other. We work together to maximise impact.



INTEGRITY

We are trustworthy. We are transparent in all we do.



EQUITY

We advocate for the inclusion of all and strive for fairness. We redistribute resources. We promote the importance of all New Zealand pēpi receiving the best start in life.



MANAAKITANGA

We have kindness, respect and compassion for all. We give everything as a gift with no expectation of return. At The Nest Collective, manaakitanga is about helping to foster a culture in which communities give what they can to support each other.



SUSTAINABILITY

We care for the planet. We rehome, recycle, reuse and repurpose as much as possible.



Why we do it



More than **ONE IN TEN** New Zealand children live in households reporting material hardship.



Approximately **187,300 CHILDREN (16.3%)** are living in **INCOME POVERTY**.



Almost **THREE IN FOUR HOUSEHOLDS** in hardship report being very limited in their ability to purchase clothes.



Children living in areas with the highest deprivation scores are **TWICE AS LIKELY TO BE ADMITTED TO HOSPITAL** than children in areas with the lowest scores.



Sudden unexpected death in infancy is a leading cause of **PREVENTABLE DEATH** in New Zealand babies. The ideal place for a baby to sleep is in their own safe sleeping space, on a safe mattress, with safe bedding.



Many families face **IMPOSSIBLE FINANCIAL DECISIONS** such as choosing between paying the power bill or buying warm clothing for their children.



Not having enough resources to support a baby's wellbeing, such as nappies and warm clothes, creates stress, as evidenced through **HIGHER RATES OF POSTPARTUM DEPRESSION** among low-income mothers.



MATERIAL RESOURCES ARE CRITICAL to providing children with an opportunity to reach their health, educational and socio-behavioural potential.

The evidence is clear: what happens in the first years of life impacts children's life-long trajectories. Helping families is the right thing to do and research shows that early investment in children pays off in the long term for families and society.

“You have no idea what a wonderful resource you are in enabling us to meet the material needs of our clients. If these needs are met it opens the doors to address the real issues behind these needs.”

– Quote from community partner



What is in a pack?

Every pack contains the essentials that a baby needs for its wellbeing and safety from birth to age one and often beyond. Every item included serves this purpose and our packs were created through consultation with social workers, community partners and experts.

Our packs are designed to include the critical necessities to reduce material hardship. We individually assess the needs of each baby because every family we help is facing their own unique challenges.

A standard baby pack includes over 150 items (new, pre-loved, handcrafted and repurposed essentials) and costs us \$165. This includes all associated pack costs including packaging, printing and pack items.

Our packs contain clothing (prem to size 1), bedding, nappies and wipes, toys, books, toiletries, safety items, parent/caregiver items and more.

We purchase reusable nappies, thermometers, sunscreen, sleeping bags and books at reduced cost. We are gifted a number of new items for free including nappy balm, bath products, reusable maternity pads, breast pads and handcrafted items. These are included alongside donations of pre-loved baby items.

The Nest Collective harnesses the generosity of the community to supply the essential items families require to meet the needs of their tamariki from day one.





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Who we work with

We work alongside social workers, kaiāwhina, midwives and nurses from over 50 community partners. This allows our community partners to focus on their primary role, while we provide the material items to give pēpi the best start in life. It also means that we are helping those most in need whilst ensuring the whole whānau are well supported. Our community partners include the following:





Our story so far

The Nest Collective is an incorporated Charitable Trust that launched in February 2021.

Our branches began life as Little Sprouts Charitable Trust and when that charity closed The Nest Collective was created to ensure the needs in our communities didn't go unmet.

In December 2022, The Nest Collective consisted of five branches; Auckland, Gisborne, Kāpiti, Wellington and Christchurch. As a result of COVID-19 challenges, our Waikato branch closed in 2022 and all community

partner pack requests continue to be fulfilled by other branches.

Our newest branch, Dunedin is set up and ready to launch in 2023.

The majority of our Branch Managers, volunteers and crafters were long-term supporters of Little Sprouts and now volunteer with The Nest Collective. Our Board and Management Team bring fresh, professional expertise and strong governance.

Our people

The Board currently consists of seven people and is made up of several professionals who are all experts in their chosen fields. The Board includes Chairperson, Secretary, Treasurer and Branch Representative Trustee.

The Board holds a united vision and works hard to meet The Nest Collective's strategic goals. The Board's expertise ensures a focus on strong governance and leadership.

Our national Management team consists of three Managers who focus on national operations and supporting each branch.

Each branch runs on the energy and dedication of volunteers. A Branch Manager in each location oversees the team of volunteers who contribute to each branch.



BOARD



NATIONAL MANAGEMENT TEAM



BRANCH MANAGERS

Auckland, Waikato (closed 2022), Gisborne, Kāpiti, Wellington, Christchurch, Dunedin (opening 2023)



VOLUNTEERS

CRAFTERS



Our volunteers

Our family of 100 volunteers are the heart and soul of what we do. Quite simply, we could not do our work without them.

Our volunteers collect, sort, wash and check donated items to ensure they are ready to gift to whānau in need. These items are packed with love to ensure each pēpi receives high quality essentials that are selected with the greatest of care.

We have a range of different roles that volunteers undertake - from assisting with donations to coordinating social media, applying for grants, administration, stocktake, running fundraisers and much more.

No matter how many minutes or hours our volunteers give, every contribution makes a significant difference and is appreciated. To all our volunteers we say ngā mihi nui for giving the gift of your time and aroha.



“ How lucky I was to find this new volunteering journey. ”

– Quote from a Wellington volunteer.



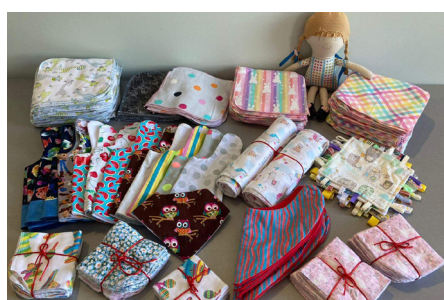
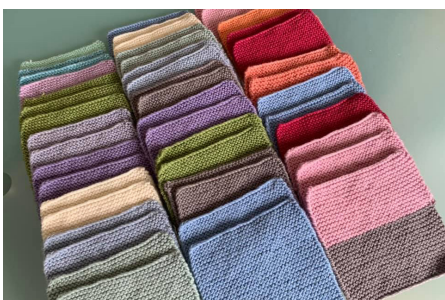
The Nest Makers

From Gore to Northland, and everywhere in between - our crafters knit, crochet and sew to create new or refresh old items into beautiful, hand-crafted quality baby items. These crafters ('The Nest Makers') volunteer their time, skill, yarn or fabric to ensure each pack includes quilts, change mats, play mats, burp cloths, reusable breast pads, clothing, bedding and much more.

The Nest Makers collectively save numerous kilograms of garments, fabrics and yarn from landfills - unpicking items to repurpose them, mending holes and giving new life to previously worn or unsuitable items.

We gratefully receive fabric offcuts and sample items from local businesses that are able to be upcycled into quality baby items - all thanks to our crafters.

Our packs would simply not be possible without each and every crafter who donates. To those that have donated one or two items through to those who donate piles each week - we are so grateful for every single item that you put so much aroha into. Ngā mihi nui.





2022 Impact



722

PACKS gifted to babies and families



105,000+

ESSENTIAL ITEMS gifted for free



52

COMMUNITY PARTNERS



100

VOLUNTEERS across six branches



52

DROP-OFF POINTS



900+

CRAFTERS 'The Nest Makers'

Our geographic reach

From Northland to Invercargill - we've provided 722 babies with the essentials for their first year of life (and beyond) in 2022. This map shows the locations that we were able to support with pēpi packs.

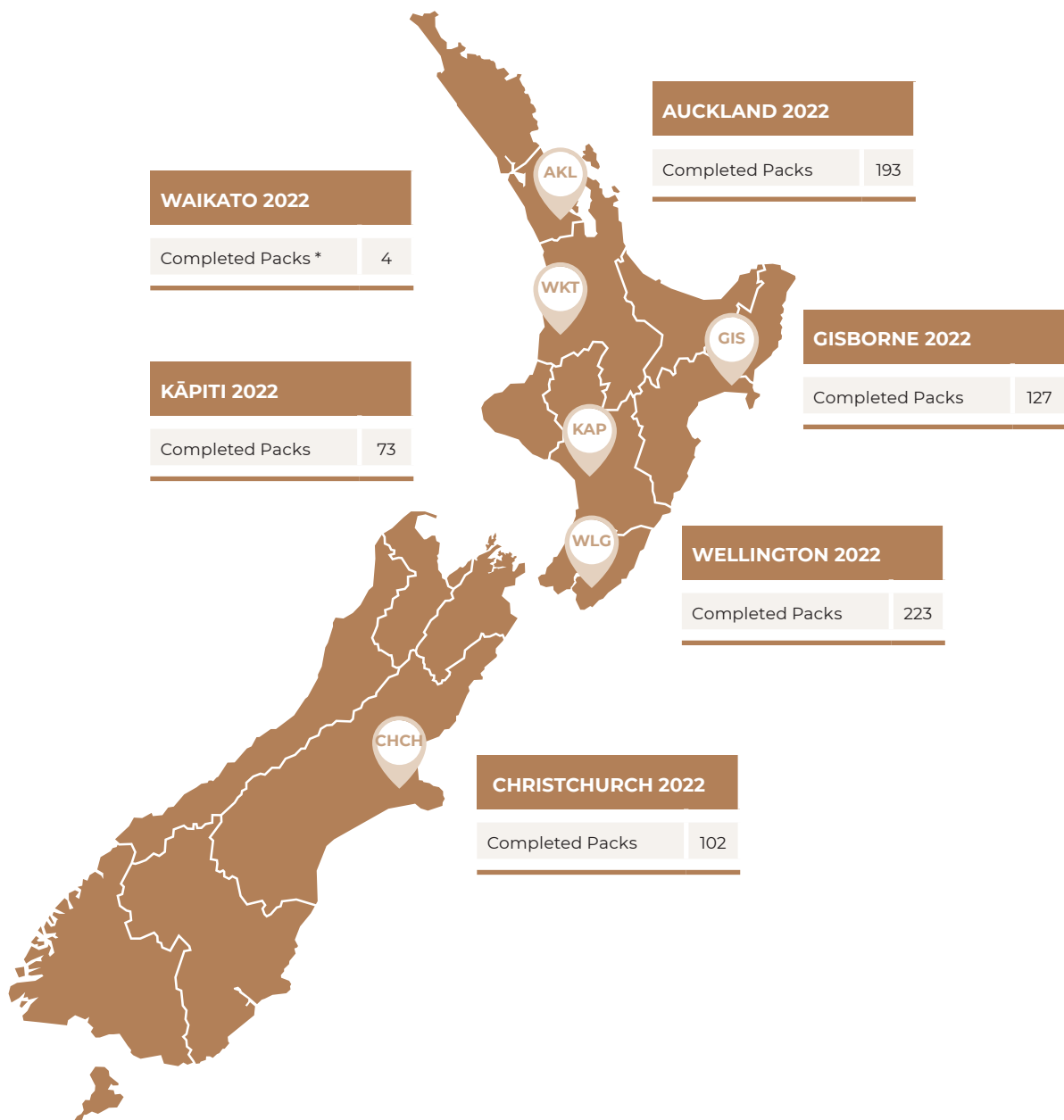
Ongoing COVID-19 restrictions, meant that at times our branches worked together nationally to provide packs when other regions could not.

This resulted in Auckland and Waikato receiving packs from other branches, in order to ensure continuity of support for our community partners and whānau who were impacted by these restrictions and challenges.





Packs completed by branch



TOTAL PROJECTED PACKS 2022	684	TOTAL PACKS 2022 (47% INCREASE ON 2021 PACKS)	722
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Note: Due to COVID-19 volunteer challenges, our Waikato branch closed in early 2022. We continued to meet 100% of the community partner pack requests thanks to the support of other branches.



Growth plan

MEET THE NEED

2022

We connected with our existing community partners in our current regions and increased awareness of our service. This resulted in new community partners and a 47% increase in pack numbers in 2022 compared to 2021.

PREPARE TO GROW

2023

Broaden The Nest Collective's geographical footprint by preparing to establish new branches in areas where there is the greatest need. Also develop a framework for branch hubs that serve more areas across Aotearoa.

DEVELOP HUBS FOR GREATER REACH

2024

Reach out to more community partners and broaden the areas that we serve by establishing branch hubs. Increase our focus on underserved communities including rural areas by utilising transport from our regional hubs.

Key challenges

FUNDING STABILITY

We have concentrated on grant funding to cover our costs which has been successful in 2022. However long term this is not guaranteed. Therefore having more stable and multiple funding streams would be hugely beneficial.

DONATION SUPPLY

Many charities are working to help families and meet their needs in Aotearoa. Whilst positive, this also means there is competition for financial and physical item donations to fill packs.

VOLUNTEER NUMBERS

Volunteers are the backbone of our charity, however we will experience fluctuations in resourcing by relying on an unpaid workforce.

ITEM SUPPLY

Sourcing consistent supply of items we need for our packs continues to be a challenge.





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Our supporters

Our heartfelt thanks to these grants, trusts and foundations for supporting our mahi across Aotearoa.





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What people are saying



“ We value the support and thank all those who contribute...what you do for the vulnerable babies out in the community that we serve never goes unnoticed. ”

– Quote from community partner

“ Having partners like you that work alongside us with a heart for the community is really an amazing experience...It will relieve a huge amount of stress... ”

–Quote from community partner



“ She [mum] wanted to pass on her biggest thanks and said she would never be able to afford what she was given and she was very, very appreciative. ”

– Quote from community partner



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Appendix One: Example Pack

SLEEPING & BEDDING

Merino sleeping bag
Cotton sleeping bag
Bassinet or cot sheets
Cotton swaddle (wrap or modern style)
Cotton quilt (bassinet or cot size)
Blanket - wool (bassinet or cot size)
Blanket - cotton
Muslin wraps

CLOTHING (IN ALL SIZES NEWBORN - 1 YEAR)

Merino outfits
Nightgown
Onesies/bodysuits
Jumpsuits/all-in-ones
Tops and singlets
Pants and shorts
Cardigans or vests (wool)
Sweatshirt/jackets
Beanies (cotton and wool)
Sunhat
Socks
Booties
Shoes
Scratch mittens
Dresses

WELLBEING ITEMS

Nappy cream
Body wash/shampoo
Teether
Thermometer
Sunscreen
Safety outlet plugs
Reusable breastpads

FEEDING

Sipper cup
Spoon
Bowl
Feeding bibs
Dribble bibs
Burp cloths

NAPPIES & CHANGING

Disposable nappies (newborn and infant size)
Disposable wipes
Reusable wipes/flannels
Towel
Change mat

LEARNING & DEVELOPMENT

Books
Baby toys (mix of rattle, soft toy, taggy)

PROVIDED, BY REQUEST, IF AVAILABLE

Play gym/baby mat/bouncer
Safe sleeping space (bassinet/pēpi pod/moses basket/cot)
Bath
Pram
Carrier/wrap
Breast pump
Bottles
Steriliser
Breastfeeding pillow
Capsule
Premature baby clothing
Reusable nappies
Reusable maternity pads
Mattress protector



Appendix Two: Financials



Me mahi tahi
tātou mō te
oranga o te katoa.

We must work
together for the
wellbeing of all.



From our
nest to yours,
with love

the nest collecti



the nest
collective

The Nest Collective - Annual Performance Report 2022

The Nest Collective NZ Charitable Trust
For the period 1 January 2022 to 31 December 2022

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Chairman's Report

The Nest Collective NZ Charitable Trust For the year ended 31 December 2022

We are delighted to be reporting on our second successful year as The Nest Collective. It has been another very challenging but rewarding year.

Achievements in 2022

We were able to meet 100% of pack requests in 2022, despite the challenges presented by COVID and the ongoing cost of living crisis. We achieved a 47% increase in the number of packs provided compared to 2021 and met the milestone of 1,000 packs. The 722 packs contained over 105,000 essential items collected at 52 drop-off points, supported by 52 community partners, 100 volunteers, and over 900 crafters.

A major source of our success in 2022 was the willingness and ability of our branches to support each other, and the very close and supportive relationship that exists between the branch managers and the small national management team. This enabled team morale to remain high through trying times.

We also kept strengthening the platform for our operations. Examples of this effort include IT systems improvements, expansions in the physical spaces available for our branches, and ongoing efforts to increase the number of volunteers and community partners.

We are incredibly proud of our team across the country and I would like to take this opportunity to thank our management team: Natalia; Naomi and Amelia, for their valuable efforts to meet the organisation's goal of building the foundations of the organisation to ensure a platform for growth.

I would also like to thank our hard-working branch managers, branch volunteers and crafters. Without your generosity and kindness towards your community, none of this would be possible.

In June 2022 we decided to shut down the Waikato branch due to a lack of volunteers. Despite this, we have been able to continue supporting our current community partners and deliver couriered packs to these families from our other branches. We also continued our support around the country to all regions through our agreement with Oranga Tamariki. Unfortunately, funding has not continued for this, but we have signed up community partners as part of our network.

Management and governance

The Board, consisting of seven people who are all experts in their fields, focused on strong governance, funding and strategy aligned with The Nest Collective's vision. The Board includes these formal roles: Chairperson; Secretary; Treasurer; and Branch representative Trustee (representing all branches).

I am also excited to announce that Wendy Thompson, previous General Manager of Bellyful New Zealand has recently replaced me as the Chairperson of The Nest Collective. It is always very rewarding and reassuring to be able to hand over responsibilities for such an important cause to someone who is much more able than oneself to take the organisation to a higher level. I wish Wendy and The Nest Collective the very best for the future.

Priorities for 2023

It is not my place, as the retiring Chairperson, to communicate the organisations' priorities for the year ahead. What I can report on are the decisions we made regarding our future strategy, in the middle of 2022.

- We will be opening a new branch in Dunedin in the middle of this year (2023).
- To enhance the effectiveness, reach, and efficiency of our operations, we intend to convert our existing branches into centres for regional hubs, so that we can provide packs to remote, rural or under-served areas through the use of courier services.
- We will continue our hard work of establishing supply agreements for all items we need to purchase so that we can minimise supply chain risks – a lesson we have learned from our COVID experience.
- We will continue moving our branches into better fit-for-purpose locations, enabling more enjoyment, safety and productivity for volunteers.

Challenges

Funding is still a challenge with most of our funding coming through grants - however, a big part of our new strategy is putting more emphasis on marketing, spreading the word and fundraising efforts both nationally and locally. So far, we have mainly and successfully concentrated on grant funding to cover our costs. However, this is not guaranteed, and it can be affected by events such as COVID. We need to ensure stable funding supported by multiple funding streams.

In terms of *donation supply*, many charities are working to help families and meet the huge need in Aotearoa. Whilst this is very positive, it also means there is competition for financial and physical item donations to fill packs.

Volunteers are the backbone of our charity. Given changing economic and social circumstances, we will be experiencing fluctuations in resourcing that rely so heavily on an unpaid workforce.

Finally, regarding *item supply* and associated costs, COVID was a most unfortunate reminder of the vulnerability of our operations to supply disruptions and/or unforeseen price increases for the purchased items.

These are all surmountable challenges. I am very confident that The Nest Collective will continue facing and overcoming them through strong governance and management, strongly motivated by a most worthy cause which has the support of the empathetic and generous people of Aotearoa New Zealand.



Girol Karacaoglu, (Retired) Chairman
May 2023

National Manager's Report

The Nest Collective NZ Charitable Trust For the year ended 31 December 2022

This year I wanted to include a few words in our annual report for one main reason, to say thank you.

In 2020 (during COVID) we knew we needed to continue the work of Little Sprouts and the service that many families depended on. We got to work setting up the charity and I want to infinitely thank Libby, Amelia and Girol who supported me during this mammoth task.

Once we were ready to get started, I was blown away by the support and encouragement of our volunteers. Many of the volunteers we have at The Nest Collective came from Little Sprouts and worked tirelessly to set up the branches, build donations, improve our systems, and support each other to help us meet 100% of pack requests. I never take for granted the amount of work that goes into a pack by so many generous hands - collections, washing, mending, cleaning, sorting, ordering, packing, deliveries, networking, fundraising, and communicating. One million thank yous to every one of you!

These volunteers have been led by the most passionate, kind and altruistic people - our branch managers: Libby; Lucy; Sue; Angela; Shirley; Rae, Heather, Glenis, Laura and Chelsea. Thank you! Your drive to keep on pushing and giving up your time has kept me going, kept each other going and kept your teams going. At every branch manager meeting we have, I leave feeling incredibly inspired and grateful. Aotearoa is lucky to have people like you.

To all our talented crafters who, in their homes, silently chip away at the most gorgeous form of aroha for their community, thank you. I cried when I learnt the amount of time and money that goes into one blanket or quilt. And every pack that leaves The Nest Collective branches includes at least one blanket or quilt. And that's just one of the amazing items that our families couldn't do without. Every parcel we open fills us with hope. For every stitch, thank you!

To our community partners. The heroes out in the community doing some of the country's toughest mahi to support families and our youngest kiwis. We couldn't do this without you. The collaboration and support we feel from all of you and the gratitude for our work help us keep going. Thank you for everything you do!

To our financial supporters. The incredibly generous grant funding organisations that we couldn't have done any of this without, thank you! Your belief in us and your support for our new organisation has meant everything to us. To the financial donors who have generously supported our work, we do a fist pump for each donation notification email we receive, every dollar means so much to us and we treasure your support.

To our board of trustees thank you for your support, guidance and for believing in our organisation and giving up your time to help us build this organisation that we are incredibly proud of.

To Amelia and Naomi, no words can thank you for your tireless hard work. To say it has been challenging is an understatement, but your: strength; commitment; brilliant minds; and passion have kept this whole beautiful community going and growing and I personally couldn't have done it without you.

And to my family, I couldn't do thank yous without thanking you. My partner Joel for joining me in the juggle to keep everything going. To my parents, for being the greatest Ama and Dede to my kids so that I have time to work. And to my kids, my inspiration for everything, thank you.

Finally, to the families who receive our packs. Thank you for your strength. For raising the future of Aotearoa despite all the challenges you face. We know this is just a pack of material items but we hope you feel the love that this pack represents, and you feel the strength we send you during the extremely challenging days of raising a pēpi.

We enter 2023 knowing that the cost of living crisis, on top of natural disasters, is causing a struggle for more families than ever before and all organisations are seeing a huge increase in demand for their services. We are determined to continue helping communities and therefore our main priority is building a sustainable organisation. Together we can do this!

A handwritten signature in black ink, appearing to read 'N. Karacaoglu', written in a cursive style.

Natalia Karacaoglu, National Manager
May 2023

Entity Information

The Nest Collective NZ Charitable Trust For the year ended 31 December 2022

'Who are we?', 'Why do we exist?'

The Nest Collective is a registered charity that desires to see all New Zealand babies given a great start in life. We provide baby essentials for free to families in need.

We give packs of new, pre-loved, handcrafted and repurposed essentials including clothing, toys, nappies, bedding, books and more.

We have branches in Auckland, Gisborne, Kāpiti, Wellington, Christchurch and soon Dunedin. These branches rely on donations (both physical and financial) to provide baby packs to families for free via social workers, kaiāwhina, midwives, nurses and other local community partners.

More than one in ten New Zealand children live in households reporting material hardship. Approximately 187,300 children (16.3%) are living in income poverty. Almost three in four households in hardship report being very limited in their ability to purchase clothes.

Children living in areas with the highest deprivation scores are twice as likely to be admitted to hospital than children in areas with the lowest scores. Sudden unexpected death in infancy is a leading cause of preventable death in New Zealand babies. The ideal place for a baby to sleep is in their own safe sleeping space, on a safe mattress, with safe bedding.

Many families face impossible financial decisions such as choosing between paying the power bill or buying warm clothing for their children. Not having enough resources to support a baby's well-being, such as nappies and warm clothes, creates stress, as evidenced by higher rates of postpartum depression among low-income mothers.

Material resources are critical to providing children with an opportunity to reach their health, educational and socio-behavioural potential. The evidence is clear: what happens in the first years of life impacts children's life-long trajectories. Helping families is the right thing to do and research shows that early investment in children pays off in the long term for families and society.

Legal Name of Entity

The Nest Collective NZ Charitable Trust

Entity Type and Legal Basis

Incorporated registered Charitable Trust

Registration Number

CC58638

Entity's Purpose or Mission

Our vision is that all New Zealand babies are given a great start in life to enable them to flourish. The Nest Collective partners with social workers and other local community organisations to provide free packs of baby essentials for families in need. Our packs result in improved living standards for babies and children, a reduced financial burden for families, an improvement in mental health for parents and an ability to focus on other aspects once the essentials are provided.

Entity Structure

We are a registered charity under the Charities Act 2005.

Main Sources of Entity's Cash and Resources

The Nest Collective has received its income from a mixture of grants and donations of both money value and goods received.

Main Methods Used by Entity to Raise Funds

Grants, donations and fundraising activities.

Entity's Reliance on Volunteers and Donated Goods or Services

Our entity relies heavily on volunteers and donated goods. Volunteers assist by collecting donations, going through the offerings, and assembling our packs and clothing bundles for the families. Over 90% of our packs are filled with donated items and crafted items by our Nest Makers group. Our volunteers also manage the branches, communicate with charity partners, and organise fundraising events.

Physical and Postal Address

9 Ron Deal Way, Eponi, Lower Hutt, Wellington, New Zealand, 5011

Approval of Financial Report

The Nest Collective NZ Charitable Trust For the year ended 31 December 2022

The Trustees are pleased to present the approved performance report including the historical financial statements of The Nest Collective NZ Charitable Trust for year ended 31 December 2022.

APPROVED



Girol Karacaoglu
Chairman

Date 22 May 2023



Glen Williams
Treasurer

Date 22 May 2023

Statement of Service Performance

The Nest Collective NZ Charitable Trust For the year ended 31 December 2022

Description of Entity's Outcomes

Our entity's outcomes directly reflect the United Nations Sustainable Development Goals.

- Goal 1: No poverty
- Goal 10: Reduced inequality
- Goal 12.3: Ensure sustainable consumption and production patterns

We hope to use our values of collaboration, integrity, sustainability, equity and manaakitanga to achieve our mission for Aotearoa's families.

Description and Quantification of the Entity's Outputs

In 2022 we provided 722 packs to families across Aotearoa and all ethnic groups, which is a 50% increase from 2021. 53% of our packs supported Māori and Pasifika families, 54% supported single mothers and 40% to caregivers under 25.

Additional Output Measures

The Nest Collective understands the value of its work in aiding our most vulnerable members, and the continuation of the effects of COVID and the cost of living crisis is having a huge impact on our community. Despite many challenges over the past few years we have been able to meet every pack request we received by working as a team across the country and provided the service many families desperately needed during these difficult times. We also changed the way we had been delivering packs, and started to use a courier to meet the need.

We are very proud of our ability to keep up with the huge increase in demand and adapt as a team.

Statement of Financial Performance

The Nest Collective NZ Charitable Trust For the year ended 31 December 2022

	NOTES	2022	2021
Revenue			
Donations, fundraising and other similar revenue			
Grants	1	119,775	51,206
Donations		43,404	24,007
Total Donations, fundraising and other similar revenue		163,179	75,213
Sale of packs		6,800	3,200
Total Revenue		169,979	78,413
Expenses			
Cost of packs donated to families	2	96,301	50,206
Premises costs		10,537	9,028
Volunteer and employee related costs		22,045	4,267
Fundraising and Promotion		2,338	3,331
Administration		4,525	1,539
Total Expenses		135,745	68,372
Surplus/(Deficit) for the Year		34,234	10,041

This statement should be read in conjunction with the Accounting Policies and Notes to the Financial Statements

Statement of Financial Position

The Nest Collective NZ Charitable Trust As at 31 December 2022

'What the entity owns?' and 'What the entity owes?'

	NOTES	31 DEC 2022	31 DEC 2021
Assets			
Current Assets			
Bank and cash/(bank overdraft)	3	80,152	71,879
Total Current Assets		80,152	71,879
GST		5,470	11
Total Assets		85,623	71,889
Liabilities			
Current Liabilities		512	7,412
Income in Advance - Grants	4	40,836	54,436
Total Liabilities		41,348	61,848
Total Assets less Total Liabilities (Net Assets)		44,275	10,041
Accumulated Funds			
Accumulated surpluses or (deficits)		44,275	10,041
Total Accumulated Funds		44,275	10,041

This statement should be read in conjunction with the Accounting Policies and Notes to the Financial Statements

Statement of Cash Flows

The Nest Collective NZ Charitable Trust For the year ended 31 December 2022

	2022	2021
Cash Flows from Operating Activities		
Receipts from providing goods or services	43,404	24,007
Cash receipts from other operating activities	125,475	57,676
GST	6,887	6,548
Payments to suppliers and employees	(153,591)	(77,589)
Total Cash Flows from Operating Activities	22,174	10,642
Cash Flows from Investing and Financing Activities		
Cash Flows from other investing and financing activities	(13,900)	61,236
Total Cash Flows from Investing and Financing Activities	(13,900)	61,236
Net Increase/(Decrease) in Cash	8,274	71,879
Bank Accounts and Cash		
Opening cash	71,879	-
Net change in cash for period	8,274	71,879
Closing cash	80,152	71,879

This statement should be read in conjunction with the Accounting Policies and Notes to the Financial Statements

Statement of Accounting Policies

The Nest Collective NZ Charitable Trust

For the year ended 31 December 2022

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

The Nest Collective NZ Charitable Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Notes to the Performance Report

The Nest Collective NZ Charitable Trust For the year ended 31 December 2022

2022

2021

1. Analysis of Grants

Grants	119,775	51,206
Total Analysis of Grants	119,775	51,206

We would like to thank the following organisations for their invaluable support.

The following grants have been utilised during 2022 or have no conditions attached. We received grants during the year that have different start and end dates and therefore we have grants unspent as at year end.

By Funder by Location	Auckland	Christchurch	Gisborne	Kapiti	Waikato	Wellington	National	Total Grants
Bapcor (thermometers)	-	-	-	-	-	-	3,600	3,600
COGS - Wellington (pack items)	-	-	-	-	-	5,765	-	5,765
COGS Auckland (pack items)	10,000	-	-	-	-	-	-	10,000
COGS Kapiti (pack items)	-	-	-	2,272	-	-	-	2,272
Kapiti community grant (rent and pack items)	-	-	-	2,000	-	-	-	2,000
Grassroots Trust Auckland (rent)	1,200	-	-	-	-	-	-	1,200
Grassroots Trust Gisborne (rent)	-	-	2,947	-	-	-	-	2,947
Lotteries Community (Operational costs)	-	-	-	-	-	-	2,003	2,003
Pelorus Trust (sleepsacks)	-	-	-	-	-	15,394	-	15,394
Puffin Trust (salaries)	-	-	-	-	-	-	23,500	23,500
Trust Tairāwhiti (pack items)	-	-	8,464	-	-	-	-	8,464
Lotteries Community	-	-	-	-	-	-	5,974	5,974

(sleepsack project)								
Trust Tairawhiti (pack items)	-	-	3,634	-	-	-	-	3,634
Grassroots Trust - (Auckland rent)	2,600	-	-	-	-	-	-	2,600
Grassroots Trust - (Waikato rent)	-	-	-	-	(114)	-	-	(114)
Thomas George Macarthy Trust (pack items)	-	-	-	-	-	7,500	-	7,500
Rata Foundation (pack items)	-	-	-	-	-	10,000	-	10,000
COGS Funds - Wellington (pack items)	-	-	-	-	-	4,917	-	4,917
COGS Funds - Auckland (pack items)	6,020	-	-	-	-	-	-	6,020
COGS Funds - Kapiti (pack items)	-	-	-	1,099	-	-	-	1,099
Christchurch Casino (pack items)	-	1,000	-	-	-	-	-	1,000
	19,820	1,000	15,045	5,371	(114)	43,576	35,077	119,775

	2022	2021
2. Analysis of Pack Contents		
Bedding	54,191	29,242
Health and Safety Items	16,081	7,279
Nappies and wipes	13,644	7,276
Feeding items	3,197	1,602
Books and Toys	1,709	1,298
Clothing	697	266
Caregiver items	97	235
Large extra items (safe sleep spaces, prams etc)	430	-
Packaging and Courier costs	6,257	3,008
Total Analysis of Pack Contents	96,301	50,206

	2022	2021
3. Analysis of Assets		
Bank accounts and cash		
National	25,337	9,254
Auckland	4,058	9,513
Christchurch	11,002	12,703
Gisborne	18,166	2,585
Kapiti	6,711	3,480
Waikato	-	2,230
Wellington	10,249	11,844
Sleepsack Project	4,630	20,269
Total Bank accounts and cash	80,152	71,879
Total Bank Accounts and Cash	80,152	71,879

4. Income in Advance - Grants

Unspent Grants on Hand	40,836	54,436
Total Income in Advance - Grants	40,836	54,436

We would like to thank the below funders for their invaluable support. The following grants have been received during the 2022 financial year but will be spent in the 2023 year. We received grants during the year that have different start and end dates and therefore we have grants unspent.

2022 grants going into 2023

By Funder by Location	Auckland	Christchurch	Gisborne	Kapiti	Waikato	Wellington	National	Total Grants
COGS - Wellington (pack items)	-	-	-	-	-	5,235	-	5,235
COGS Kapiti (pack items)	-	-	-	728	-	-	-	728
Lotteries community (sleepsack project)	-	-	-	-	-	-	4,026	4,026
Lotteries community (operational costs)	-	-	-	-	-	-	7,997	7,997
Grassroots Trust Auckland (rent)	3,600	-	-	-	-	-	-	3,600
Pelorus Trust (sleepsacks)	-	-	-	-	-	3,806	-	3,806
Grassroots Trust Gisborne (rent)	-	-	13,908	-	-	-	-	13,908
Trust Tairāwhiti	-	-	1,536	-	-	-	-	1,536
Total	3,600	-	15,444	728	-	9,041	12,023	40,836

5. Related Parties

There were no transactions involving related parties during the financial year.

6. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - nil).

7. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.